

**Statement 7**  
**Consolidated Fund : Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13
01	Office of the President	13,17,00	12,66,74	11,21,00
02	Parliament	193,32,00	179,22,89	177,02,00
03	Prime Minister's Office	624,60,23	497,56,47	534,36,42
04	Cabinet Division	32,00,00	37,39,40	28,30,00
06	Election Commission Secretariat	1649,41,95	345,65,80	403,10,00
07	Ministry of Public Administration	1164,70,00	1095,95,53	1067,73,00
08	Public Service Commission	30,66,60	39,07,79	33,22,00
09	Finance Division	172884,45,74	126972,64,54	135789,11,23
10	Finance Division - Comptroller & Auditor General	127,65,00	122,03,00	122,03,00
11	Internal Resources Division (IRD)	1386,06,00	1172,58,00	1183,05,00
12	Bank and Financial Institution Division	596,74,00	1196,56,34	608,83,80
13	Economic Relations Division (ERD)	11066,57,15	9819,87,92	9571,84,00
14	Planning Division	548,70,00	653,00,57	1622,62,00
15	Implementation, Monitoring and Evaluation Division	121,51,00	55,71,72	62,41,00
16	Statistics and Informatics Division	242,42,00	270,97,83	302,89,00
17	Ministry of Commerce	178,51,00	227,06,95	194,00,00
18	Ministry of Foreign Affairs	727,98,00	703,09,38	693,46,00
19	Ministry of Defence	14551,88,15	13589,20,12	12985,87,08
20	Armed Forces Division	13,63,00	12,60,00	12,74,00
21	Law and Justice Division	800,30,95	666,24,46	625,52,00
22	Ministry of Home Affairs	9588,62,98	8916,14,53	8477,92,51
23	Legislative and Parliamentary Affairs Division	21,33,00	10,11,15	14,02,00
24	Ministry of Primary and Mass Education	11935,37,00	9457,30,10	9832,08,00
25	Ministry of Education	13179,23,00	11558,97,12	11599,14,00
26	Ministry of Science and Technology	367,86,00	357,11,71	370,98,00
27	Ministry of Health and Family Welfare	9495,00,00	9151,79,87	9355,01,00
28	Ministry of Information and Communication Technology	632,70,62	210,05,57	367,31,00
29	Ministry of Social Welfare	2213,40,28	2040,85,49	2056,99,20
30	Ministry of Women and Children's Affairs	1449,38,13	1333,76,34	1306,01,82
31	Ministry of Labour and Employment	186,61,00	134,49,69	201,41,00
32	Ministry of Housing and Public Works	1781,36,00	1394,10,58	1461,74,00
33	Ministry of Information	511,97,58	471,73,97	458,27,00
34	Ministry of Cultural Affairs	235,41,56	183,90,40	192,57,00
35	Ministry of Religious Affairs	291,25,00	314,96,57	265,70,00
36	Ministry of Youth and Sports	709,59,00	792,25,17	687,61,00
37	Local Government Division	12964,00,00	13223,67,88	12436,17,00
38	Rural Development and Co-operatives Division	1085,31,23	1202,47,81	1112,85,00
39	Ministry of Industries	2286,78,00	1838,65,37	1844,09,63
41	Ministry of Textiles and Jute	198,75,00	327,41,74	332,66,00
42	Energy and Mineral Resources Division	2291,00,00	1426,19,00	1648,41,00

**Statement 7 : Expenditure (Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13
43	Ministry of Agriculture	12275,98,00	14884,33,88	8917,52,00
44	Ministry of Fisheries and Livestock	1062,66,00	895,36,96	949,73,32
45	Ministry of Environment and Forest	798,44,76	912,13,50	974,37,68
46	Ministry of Land	753,16,63	662,20,09	738,32,32
47	Ministry of Water Resources	2592,64,86	2501,07,56	2892,74,71
48	Ministry of Food	10392,84,35	9461,43,50	10146,33,92
49	Ministry of Disaster Management and Relief	6524,04,86	5857,72,30	5826,15,19
50	Roads Division	5551,89,00	5465,22,00	4247,06,00
51	Ministry of Railways	5680,84,00	4702,69,00	4991,46,00
52	Ministry of Shipping	812,55,00	776,87,94	934,56,15
53	Ministry of Civil Aviation and Tourism	307,76,95	267,31,86	348,37,00
54	Ministry of Post and Telecommunications	1338,81,00	1295,15,91	1737,94,00
55	Ministry of Chittagong Hill Tracts Affairs	754,64,55	582,75,57	670,02,52
56	Power Division	9060,20,00	8566,90,71	7895,64,00
61	Supreme Court	102,24,00	93,61,46	79,56,00
63	Ministry of Liberation War Affairs	767,10,00	719,01,93	714,46,00
65	Ministry of Expatriates' Welfare and Overseas Employment	356,14,00	310,89,66	299,26,00
67	Anti-Corruption Commission	38,63,00	37,22,78	34,59,00
71	Bridges Division	7000,00,00	822,92,00	1151,25,00
<b>Total Expenditure :</b>		<b>344549,86,11</b>	<b>280830,04,12</b>	<b>283599,65,50</b>
<b>Deduction :</b>		<b>-8975,24,48</b>	<b>-8138,67,98</b>	<b>-9065,20,47</b>
<b>Net Expenditure/1 :</b>		<b>335574,61,63</b>	<b>272691,36,14</b>	<b>274534,45,03</b>

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

**Memorandum Item**

<b>Net Expenditure :</b>	<b>335574,61,63</b>	<b>272691,36,14</b>	<b>274534,45,03</b>
<b>Deduct - Development Expenditure (Statement-VIII) :</b>	<b>67327,40,64</b>	<b>53858,71,08</b>	<b>56439,04,02</b>
Total - Development Expenditure :	268247,20,99	218832,65,06	218095,41,01
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	131864,96,33	107406,29,32	105196,26,77
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) (Statement-IV) :	136382,24,66	111426,35,74	112899,14,24
<b>Add :</b>			
Food Account - Net :	262,62,31	183,33,99	357,62,49
Loans & Advances - Net :	15503,83,11	20765,15,63	19568,34,38
Non-ADP Employment Generation Programmes :	3014,04,00	3090,62,86	2473,15,17
Structural Adjustment Expenditure :	0	0	0
<b>Total Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) :</b>	<b>155162,74,08</b>	<b>135465,48,22</b>	<b>135298,26,28</b>
<b>Total - Development Expenditure (Statement-VIII) :</b>	<b>67327,40,64</b>	<b>53858,71,08</b>	<b>56439,04,02</b>
<b>Total Expenditure (Shown in Budget in Brief) :</b>	<b>222490,64,72</b>	<b>189325,69,30</b>	<b>191737,60,30</b>